Order Confirmation

Ad Order Number	Customer	Payor Customer	PO Number
0000010250	HAYDEN LAKE WATERSHED IMP	HAYDEN LAKE WATERSHED IMP	
Sales Rep	**Customer Account**	**Payor Account**	**Ordered By**
kpacker+cdahouse@ha…	10513	10513	rlindstrom@cdapress.com
Order Taker	**Customer Address**	**Payor Address**	**Customer Fax**
rlindstrom@cdapress.com	PO BOX 0161 HAYDEN, ID 83835	PO BOX 0161 HAYDEN, ID 83835	
Order Source	**Customer Phone**	**Payor Phone**	**Special Pricing**
	2086602500	2086602500	

Tear Sheets	Proofs	Affidavits	Blind Box	Promo Type	Materials
0	0	1	0	0	0

Invoice Text

CDA#10785 NOPH Budget FY 23-24

Ad Order Notes

Run date June 14, 2023

Net Amount	Tax Amount	Total Amount	Payment Method	Payment Amount	Amount Due
121.19	$0.00	121.19	Invoice	$0.00	121.19

Ad Number	Ad Type	Ad Size
0000010250	ID-Metro	3 x 5.728" (49 lines)

Run Date	Product	Placement	Position	Rate	Cost
06/14/2023	ID-COEUR D'ALENE PRE	LEGALS	Any	$2.31	$121.19

NOTICE FOR PUBLIC HEARING ON BUDGET
FOR 2023-2024
FOR THE HAYDEN LAKE WATERSHED IMPROVEMENT DISTRICT

The Hayden Lake Watershed Improvement District will conduct a Public Hearing pursuant to Idaho Code 42-3229 to solicit public comment regarding amendment of the fiscal year 22-23 budget and the proposed budget for the FY July 1, 2023, to June 30, 2024.

The hearing will be held at Hayden Library, 8385 N Government Way, Hayden, ID 83835 at 6:00 PM on June 20, 2023. All interested persons are invited to appear and to make comment regarding the proposed budget. The allotted time for such comments will be limited to 3 minutes per speaker with reasonable adjustments made upon request.

The Improvement District Board may conduct deliberations immediately following the hearing or at a later date to consider testimony, amend if necessary, and approve a final HLWID budget for FY 2023-24.

The Hayden Lake Watershed Improvement District Board of Directors tentatively approved the following proposed budget by vote on May 15, 2023, as indicated in meeting minutes. This budget may also be viewed at https://haydenlakewid.com/24budget.

	Budget FY 2022-23	Amendment FY 2022-23	Amended FY 2022-23	Proposed FY 2023-24
INCOME				
Property taxes	127,000	0	127,000	129,505
State Sales Tax	5,400	0	5,400	5,400
CEA Tax - KEC	600	0	600	600
Other		5,000	5,000	0
Carry Forward Funds		22,000	22,000	0
	133,000.00		160,000.00	135,505.00
EXPENSE				
Administration	5,539	686	6,225	7,352
128Lab Testing Fees	16,000	-6,400	9,600	9,000
Debris Removal Program	15,000	2,000	17,000	13,000
Communications/Outreach	39,375	0	39,375	42,120
Lake Management	30,000	-4,950	25,050	25,000
Special Projects	9,000	39,150	48,150	12,363
Contingency	6,800	0	6,800	15,740
Buoy Acquisition & Installation	2,000	5,800	7,800	3,000
Community Grants/Incentives	5,000	-5,000	0	5,000
	128,714	**31,286**	**160,000**	**132,575**

Kristine Regele
Hayden Lake Watershed Improvement District Treasurer
contact@haydenlakewid.com
Legal#10785
AD#10250
June 14, 2023